

Amendment to H.Con.Res. _____, As Reported

Offered by Mr. Toomey of Pennsylvania

13

Strike all after the resolving clause and insert the following:

1 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET FOR
2 FISCAL YEAR 2002.

3 The Congress declares that the concurrent resolution on the budget
4 for fiscal year 2004 is hereby established and that the appropriate
5 budgetary levels for fiscal years 2003 and 2005 through 2013 are hereby
6 set forth.

7 TITLE I – RECOMMENDED LEVELS AND AMOUNTS

8 SEC. 101. RECOMMENDED LEVELS AND AMOUNTS

9 The following budgetary levels are appropriate for each of fiscal
10 years 2003 through 2013:

11 (2) FEDERAL REVENUES.—For the purpose of enforcement of this
12 resolution:

13 (A) The recommended levels of Federal revenues are as follows:

14 Fiscal Year 2003: \$1,323,729,000,000

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1	Fiscal	year	2004:
2	\$ <u>1,340,138,000,000</u>		
3	Fiscal	year	2005:
4	\$ <u>1,504,267,000,000</u>		
5	Fiscal	year	2006:
6	\$ <u>1,642,729,000,000</u>		
7	Fiscal	year	2007:
8	\$ <u>1,768,142,000,000</u>		
9	Fiscal	year	2008:
10	\$ <u>1,872,740,000,000</u>		
11	Fiscal	year	2009:
12	\$ <u>1,985,385,000,000</u>		
13	Fiscal	year	2010:
14	\$ <u>2,095,867,000,000</u>		
15	Fiscal	year	2011:
16	\$ <u>2,198,796,000,000</u>		
17	Fiscal	year	2012:
18	\$ <u>2,324,426,000,000</u>		
19	Fiscal	year	2013:
20	\$ <u>2,460,635,000,000</u>		
21	(B) The amounts by which the aggregate		
22	levels of Federal revenues should be reduced are		
23	as follows:		
24	Fiscal	year	2003:
25	\$ <u>36,105,000,000</u>		

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1	Fiscal	year	2004:
2	\$	<u>126,232,000,000</u>	
3	Fiscal	year	2005:
4	\$	<u>112,759,000,000</u>	
5	Fiscal	year	2006:
6	\$	<u>97,943,000,000</u>	
7	Fiscal	year	2007:
8	\$	<u>85,024,000,000</u>	
9	Fiscal	year	2008:
10	\$	<u>90,237,000,000</u>	
11	Fiscal	year	2009:
12	\$	<u>92,945,000,000</u>	
13	Fiscal	year	2010:
14	\$	<u>97,175,000,000</u>	
15	Fiscal	year	2011:
16	\$	<u>228,700,000,000</u>	
17	Fiscal	year	2012:
18	\$	<u>325,353,000,000</u>	
19	Fiscal	year	2013:
20	\$	<u>343,575,000,000</u>	

(2) NEW BUDGET AUTHORITY.—For purposes
of the enforcement of this resolution, the appropriate
levels of total new budget authority are as follows:

Fiscal year 2003: \$ 1,790,046,000,000

Fiscal year 2004: \$ 1,811,096,000,000

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Fiscal year 2005: \$ 1,888,755,000,000Fiscal year 2006: \$ 1,961,833,000,000Fiscal year 2007: \$ 2,019,225,000,000Fiscal year 2008: \$ 2,072,926,000,000Fiscal year 2009: \$ 2,144,679,000,000Fiscal year 2010: \$ 2,209,760,000,000Fiscal year 2011: \$ 2,297,614,000,000Fiscal year 2012: \$ 2,371,644,000,000Fiscal year 2013: \$ 2,463,897,000,000

(3) BUDGET OUTLAYS.—For purposes of the enforcement of this resolution, the appropriate levels of total budget outlays are as follows:

Fiscal year 2003: \$ 1,776,895,000,000Fiscal year 2004: \$ 1,824,619,000,000Fiscal year 2005: \$ 1,880,352,000,000Fiscal year 2006: \$ 1,931,043,000,000Fiscal year 2007: \$ 1,979,840,000,000Fiscal year 2008: \$ 2,033,924,000,000Fiscal year 2009: \$ 2,110,335,000,000Fiscal year 2010: \$ 2,178,746,000,000Fiscal year 2011: \$ 2,272,784,000,000Fiscal year 2012: \$ 2,333,379,000,000Fiscal year 2013: \$ 2,433,558,000,000

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1 (4) DEFICITS (ON-BUDGET).—For purposes of
2 the enforcement of this resolution, the amounts of
3 the deficits (on-budget) are as follows:

4 Fiscal year 2003: \$ 453,166,000,000
5 Fiscal year 2004: \$ 484,481,000,000
6 Fiscal year 2005: \$ 376,085,000,000
7 Fiscal year 2006: \$ 288,314,000,000
8 Fiscal year 2007: \$ 211,698,000,000
9 Fiscal year 2008: \$ 161,184,000,000
10 Fiscal year 2009: \$ 124,950,000,000
11 Fiscal year 2010: \$ 82,879,000,000
12 Fiscal year 2011: \$ 73,988,000,000
13 Fiscal year 2012: \$ 8,953,000,000
14 Fiscal year 2013: \$ -27,077,000,000

15 (5) DEBT SUBJECT TO LIMIT.—Pursuant to
16 section 301(a)(5) of the Congressional Budget Act
17 of 1974, the appropriate levels of the public debt are
18 as follows:

19 Fiscal year 2003: \$ 6,687,000,000,000
20 Fiscal year 2004: \$ 7,242,000,000,000
21 Fiscal year 2005: \$ 7,740,000,000,000
22 Fiscal year 2006: \$ 8,203,000,000,000
23 Fiscal year 2007: \$ 8,636,000,000,000
24 Fiscal year 2008: \$ 9,047,000,000,000
25 Fiscal year 2009: \$ 9,462,000,000,000

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1 Fiscal year 2010: \$ 9,856,000,000,000
2 Fiscal year 2011: \$ 10,266,000,000,000
3 Fiscal year 2012: \$ 10,643,000,000,000
4 Fiscal year 2013: \$ 11,010,000,000,000

5 (6) DEBT HELD BY THE PUBLIC.—The appro-
6 priate levels of debt held by the public are as follows:

7 Fiscal year 2003: \$ 3,858,000,000,000
8 Fiscal year 2004: \$ 4,157,000,000,000
9 Fiscal year 2005: \$ 4,362,000,000,000
10 Fiscal year 2006: \$ 4,498,000,000,000
11 Fiscal year 2007: \$ 4,579,000,000,000
12 Fiscal year 2008: \$ 4,615,000,000,000
13 Fiscal year 2009: \$ 4,631,000,000,000
14 Fiscal year 2010: \$ 4,604,000,000,000
15 Fiscal year 2011: \$ 4,569,000,000,000
16 Fiscal year 2012: \$ 4,480,000,000,000
17 Fiscal year 2013: \$ 4,364,000,000,000

18 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**

19 The Congress determines and declares that the ap-
20 propriate levels of new budget authority and outlays for
21 fiscal years 2003 through 2013 for each major functional
22 category are:

23 (1) National Defense (050):

24 Fiscal year 2003:

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1 (A) New budget authority,

2 \$392,494,000,000.

3 (B) Outlays, \$386,229,000,000.

4 Fiscal year 2004:

5 (A) New budget authority,

6 \$400,546,000,000.

7 (B) Outlays, \$400,916,000,000.

8 Fiscal year 2005:

9 (A) New budget authority,

10 \$420,071,000,000.

11 (B) Outlays, \$414,237,000,000.

12 Fiscal year 2006:

13 (A) New budget authority,

14 \$440,185,000,000.

15 (B) Outlays, \$426,011,000,000.

16 Fiscal year 2007:

17 (A) New budget authority,

18 \$460,435,000,000.

19 (B) Outlays, \$438,656,000,000.

20 Fiscal year 2008:

21 (A) New budget authority,

22 \$480,886,000,000.

23 (B) Outlays, \$462,861,000,000.

24 Fiscal year 2009:



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1 (A) New budget authority,
2 \$494,067,000,000.

3 (B) Outlays, \$480,650,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$507,840,000,000.

7 (B) Outlays, \$497,348,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$522,103,000,000.

11 (B) Outlays, \$516,338,000,000.

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$536,531,000,000.

15 (B) Outlays, \$523,884,000,000.

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$551,323,000,000.

19 (B) Outlays, \$543,541,000,000.

20 (2) International Affairs (150):

21 Fiscal year 2003:

22 (A) New budget authority,
23 \$22,506,000,000.

24 (B) Outlays, \$19,283,000,000.

25 Fiscal year 2004:



1 (A) New budget authority,
2 \$24,747,000,000.

3 (B) Outlays, \$23,676,000,000.

4 Fiscal year 2005:

5 (A) New budget authority,
6 \$28,626,000,000.

7 (B) Outlays, \$24,128,000,000.

8 Fiscal year 2006:

9 (A) New budget authority,
10 \$31,082,000,000.

11 (B) Outlays, \$25,608,000,000.

12 Fiscal year 2007:

13 (A) New budget authority,
14 \$32,262,000,000.

15 (B) Outlays, \$27,409,000,000.

16 Fiscal year 2008:

17 (A) New budget authority,
18 \$33,107,000,000.

19 (B) Outlays, \$28,389,000,000.

20 Fiscal year 2009:

21 (A) New budget authority,
22 \$33,759,000,000.

23 (B) Outlays, \$29,398,000,000.

24 Fiscal year 2010:



1 (A) New budget authority,
2 \$34,445,000,000.

3 (B) Outlays, \$30,221,000,000.

4 Fiscal year 2011:

5 (A) New budget authority,
6 \$35,294,000,000.

7 (B) Outlays, \$31,065,000,000.

8 Fiscal year 2012:

9 (A) New budget authority,
10 \$36,128,000,000.

11 (B) Outlays, \$31,873,000,000.

12 Fiscal year 2013:

13 (A) New budget authority,
14 \$36,985,000,000.

15 (B) Outlays, \$32,737,000,000.

16 (3) General Science, Space, and Technology
17 (250):

18 Fiscal year 2003:

19 (A) New budget authority,
20 \$23,153,000,000.

21 (B) Outlays, \$21,556,000,000.

22 Fiscal year 2004:

23 (A) New budget authority,
24 \$22,771,000,000.

25 (B) Outlays, \$22,348,000,000.



1 Fiscal year 2005:
2 (A) New budget authority,
3 \$23,591,000,000.
4 (B) Outlays, \$23,082,000,000.
5 Fiscal year 2006:
6 (A) New budget authority,
7 \$24,344,000,000.
8 (B) Outlays, \$23,690,000,000.
9 Fiscal year 2007:
10 (A) New budget authority,
11 \$25,153,000,000.
12 (B) Outlays, \$24,425,000,000.
13 Fiscal year 2008:
14 (A) New budget authority,
15 \$25,899,000,000.
16 (B) Outlays, \$25,127,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 \$26,503,000,000.
20 (B) Outlays, \$25,799,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 \$27,140,000,000.
24 (B) Outlays, \$26,435,000,000.
25 Fiscal year 2011:



1 (A) New budget authority,
2 \$27,800,000,000.

3 (B) Outlays, \$27,079,000,000.

4 Fiscal year 2012:

5 (A) New budget authority,
6 \$28,464,000,000.

7 (B) Outlays, \$27,735,000,000.

8 Fiscal year 2013:

9 (A) New budget authority,
10 \$29,134,000,000.

11 (B) Outlays, \$28,393,000,000.

12 (4) Energy (270):

13 Fiscal year 2003:

14 (A) New budget authority,
15 \$2,074,000,000.

16 (B) Outlays, \$439,000,000.

17 Fiscal year 2004:

18 (A) New budget authority,
19 \$2,583,000,000.

20 (B) Outlays, \$929,000,000.

21 Fiscal year 2005:

22 (A) New budget authority,
23 \$2,707,000,000.

24 (B) Outlays, \$962,000,000.

25 Fiscal year 2006:



1 (A) New budget authority,
2 \$2,609,000,000.

3 (B) Outlays, \$1,245,000,000.

4 Fiscal year 2007:

5 (A) New budget authority,
6 \$2,431,000,000.

7 (B) Outlays, \$1,023,000,000.

8 Fiscal year 2008:

9 (A) New budget authority,
10 \$2,988,000,000.

11 (B) Outlays, \$1,402,000,000.

12 Fiscal year 2009:

13 (A) New budget authority,
14 \$2,977,000,000.

15 (B) Outlays, \$1,663,000,000.

16 Fiscal year 2010:

17 (A) New budget authority,
18 \$3,085,000,000.

19 (B) Outlays, \$1,784,000,000.

20 Fiscal year 2011:

21 (A) New budget authority,
22 \$3,182,000,000.

23 (B) Outlays, \$1,957,000,000.

24 Fiscal year 2012:



1 (A) New budget authority,
2 \$3,289,000,000.

3 (B) Outlays, \$2,319,000,000.

4 Fiscal year 2013:

5 (A) New budget authority,
6 \$3,402,000,000.

7 (B) Outlays, \$2,295,000,000.

8 (5) Natural Resources and Environment (300):

9 Fiscal year 2003:

10 (A) New budget authority,
11 \$30,816,000,000.

12 (B) Outlays, \$28,940,000,000.

13 Fiscal year 2004:

14 (A) New budget authority,
15 \$29,237,000,000.

16 (B) Outlays, \$29,866,000,000.

17 Fiscal year 2005:

18 (A) New budget authority,
19 \$30,250,000,000.

20 (B) Outlays, \$30,274,000,000.

21 Fiscal year 2006:

22 (A) New budget authority,
23 \$30,940,000,000.

24 (B) Outlays, \$31,199,000,000.

25 Fiscal year 2007:



24 Fiscal year 2013:



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1 (A) New budget authority,
2 \$37,240,000,000.

3 (B) Outlays, \$36,590,000,000.

4 (6) Agriculture (350):

5 Fiscal year 2003:

6 (A) New budget authority,
7 \$24,418,000,000.

8 (B) Outlays, \$23,365,000,000.

9 Fiscal year 2004:

10 (A) New budget authority,
11 \$23,966,000,000.

12 (B) Outlays, \$23,356,000,000.

13 Fiscal year 2005:

14 (A) New budget authority,
15 \$26,144,000,000.

16 (B) Outlays, \$25,194,000,000.

17 Fiscal year 2006:

18 (A) New budget authority,
19 \$25,799,000,000.

20 (B) Outlays, \$24,987,000,000.

21 Fiscal year 2007:

22 (A) New budget authority,
23 \$25,113,000,000.

24 (B) Outlays, \$24,415,000,000.

25 Fiscal year 2008:



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1 (A) New budget authority,
2 \$24,035,000,000.

3 (B) Outlays, \$23,523,000,000.

4 Fiscal year 2009:

5 (A) New budget authority,
6 \$24,239,000,000.

7 (B) Outlays, \$24,066,000,000.

8 Fiscal year 2010:

9 (A) New budget authority,
10 \$23,427,000,000.

11 (B) Outlays, \$23,496,000,000.

12 Fiscal year 2011:

13 (A) New budget authority,
14 \$22,985,000,000.

15 (B) Outlays, \$23,002,000,000.

16 Fiscal year 2012:

17 (A) New budget authority,
18 \$22,651,000,000.

19 (B) Outlays, \$22,627,000,000.

20 Fiscal year 2013:

21 (A) New budget authority,
22 \$22,433,000,000.

23 (B) Outlays, \$22,388,000,000.

24 (7) Commerce and Housing Credit (370):

25 Fiscal year 2003:



1 (A) New budget authority,
2 \$8,812,000,000.

3 (B) Outlays, \$5,881,000,000.

4 Fiscal year 2004:

5 (A) New budget authority,
6 \$7,401,000,000.

7 (B) Outlays, \$3,587,000,000.

8 Fiscal year 2005:

9 (A) New budget authority,
10 \$8,633,000,000.

11 (B) Outlays, \$4,059,000,000.

12 Fiscal year 2006:

13 (A) New budget authority,
14 \$8,145,000,000.

15 (B) Outlays, \$3,130,000,000.

16 Fiscal year 2007:

17 (A) New budget authority,
18 \$9,166,000,000.

19 (B) Outlays, \$3,365,000,000.

20 Fiscal year 2008:

21 (A) New budget authority,
22 \$8,628,000,000.

23 (B) Outlays, \$2,355,000,000.

24 Fiscal year 2009:



1 (A) New budget authority,
2 \$8,763,000,000.

3 (B) Outlays, \$2,486,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$8,737,000,000.

7 (B) Outlays, \$2,208,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$8,939,000,000.

11 (B) Outlays, \$1,858,000,000.

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$9,029,000,000.

15 (B) Outlays, \$1,610,000,000.

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$9,247,000,000.

19 (B) Outlays, \$1,840,000,000.

20 (8) Transportation (400):

21 Fiscal year 2003:

22 (A) New budget authority,
23 \$64,091,000,000.

24 (B) Outlays, \$67,847,000,000.

25 Fiscal year 2004:



~~FRONTIER REPORTS & BUDGETS~~

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1 (A) New budget authority,
2 \$65,416,000,000.

3 (B) Outlays, \$73,832,000,000.

4 Fiscal year 2005:

5 (A) New budget authority,
6 \$65,785,000,000.

7 (B) Outlays, \$69,861,000,000.

8 Fiscal year 2006:

9 (A) New budget authority,
10 \$66,691,000,000.

11 (B) Outlays, \$68,369,000,000.

12 Fiscal year 2007:

13 (A) New budget authority,
14 \$67,693,000,000.

15 (B) Outlays, \$68,293,000,000.

16 Fiscal year 2008:

17 (A) New budget authority,
18 \$68,647,000,000.

19 (B) Outlays, \$68,700,000,000.

20 Fiscal year 2009:

21 (A) New budget authority,
22 \$69,825,000,000.

23 (B) Outlays, \$69,604,000,000.

24 Fiscal year 2010:



1 (A) New budget authority,
2 \$71,016,000,000.

3 (B) Outlays, \$71,021,000,000.

4 Fiscal year 2011:

5 (A) New budget authority,
6 \$72,723,000,000.

7 (B) Outlays, \$72,573,000,000.

8 Fiscal year 2012:

9 (A) New budget authority,
10 \$74,432,000,000.

11 (B) Outlays, \$74,228,000,000.

12 Fiscal year 2013:

13 (A) New budget authority,
14 \$76,218,000,000.

15 (B) Outlays, \$75,924,000,000.

16 (9) Community and Regional Development

17 (450):

18 Fiscal year 2003:

19 (A) New budget authority,
20 \$12,251,000,000.

21 (B) Outlays, \$15,994,000,000.

22 Fiscal year 2004:

23 (A) New budget authority,
24 \$14,137,000,000.

25 (B) Outlays, \$15,923,000,000.



1 Fiscal year 2005:
2 (A) New budget authority,
3 \$14,355,000,000.
4 (B) Outlays, \$15,990,000,000.
5 Fiscal year 2006:
6 (A) New budget authority,
7 \$14,647,000,000.
8 (B) Outlays, \$15,120,000,000.
9 Fiscal year 2007:
10 (A) New budget authority,
11 \$14,968,000,000.
12 (B) Outlays, \$14,918,000,000.
13 Fiscal year 2008:
14 (A) New budget authority,
15 \$15,350,000,000.
16 (B) Outlays, \$14,500,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 \$15,701,000,000.
20 (B) Outlays, \$14,802,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 \$16,075,000,000.
24 (B) Outlays, \$15,146,000,000.
25 Fiscal year 2011:



1 (A) New budget authority,
2 \$16,467,000,000.

3 (B) Outlays, \$15,524,000,000.

4 Fiscal year 2012:

5 (A) New budget authority,
6 \$16,857,000,000.

7 (B) Outlays, \$15,892,000,000.

8 Fiscal year 2013:

9 (A) New budget authority,
10 \$17,255,000,000.

11 (B) Outlays, \$16,288,000,000.

12 (10) Education, Training, Employment, and

13 Social Services (500):

14 Fiscal year 2003:

15 (A) New budget authority,
16 \$86,169,000,000.

17 (B) Outlays, \$81,340,000,000.

18 Fiscal year 2004:

19 (A) New budget authority,
20 \$84,744,000,000.

21 (B) Outlays, \$85,702,000,000.

22 Fiscal year 2005:

23 (A) New budget authority,
24 \$84,376,000,000.

25 (B) Outlays, \$83,593,000,000.



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1 Fiscal year 2006:
2 (A) New budget authority,
3 \$86,663,000,000.
4 (B) Outlays, \$84,632,000,000.
5 Fiscal year 2007:
6 (A) New budget authority,
7 \$88,640,000,000.
8 (B) Outlays, \$86,408,000,000.
9 Fiscal year 2008:
10 (A) New budget authority,
11 \$90,799,000,000.
12 (B) Outlays, \$88,343,000,000.
13 Fiscal year 2009:
14 (A) New budget authority,
15 \$92,377,000,000.
16 (B) Outlays, \$90,470,000,000.
17 Fiscal year 2010:
18 (A) New budget authority,
19 \$93,915,000,000.
20 (B) Outlays, \$92,151,000,000.
21 Fiscal year 2011:
22 (A) New budget authority,
23 \$95,812,000,000.
24 (B) Outlays, \$93,918,000,000.
25 Fiscal year 2012:



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1 (A) New budget authority,
2 \$97,615,000,000.

3 (B) Outlays, \$95,694,000,000.

4 Fiscal year 2013:

5 (A) New budget authority,

6 \$99,516,000,000.

7 (B) Outlays, \$97,583,000,000.

8 (11) Health (550):

9 Fiscal year 2003:

10 (A) New budget authority,

11 \$221,878,000,000.

12 (B) Outlays, \$218,021,000,000.

13 Fiscal year 2004:

14 (A) New budget authority,

15 \$235,033,000,000.

16 (B) Outlays, \$235,408,000,000.

17 Fiscal year 2005:

18 (A) New budget authority,

19 \$248,561,000,000.

20 (B) Outlays, \$248,255,000,000.

21 Fiscal year 2006:

22 (A) New budget authority,

23 \$265,324,000,000.

24 (B) Outlays, \$264,811,000,000.

25 Fiscal year 2007:



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1 (A) New budget authority,
2 \$284,054,000,000.

3 (B) Outlays, \$283,181,000,000.

4 Fiscal year 2008:

5 (A) New budget authority,
6 \$303,513,000,000.

7 (B) Outlays, \$302,371,000,000.

8 Fiscal year 2009:

9 (A) New budget authority,
10 \$323,793,000,000.

11 (B) Outlays, \$322,510,000,000.

12 Fiscal year 2010:

13 (A) New budget authority,
14 \$345,221,000,000.

15 (B) Outlays, \$343,935,000,000.

16 Fiscal year 2011:

17 (A) New budget authority,
18 \$370,172,000,000.

19 (B) Outlays, \$368,888,000,000.

20 Fiscal year 2012:

21 (A) New budget authority,
22 \$394,838,000,000.

23 (B) Outlays, \$393,580,000,000.

24 Fiscal year 2013:



1 (A) New budget authority,
2 \$423,165,000,000.

3 (B) Outlays, \$421,858,000,000.

4 (12) Medicare (570):

5 Fiscal year 2003:

6 (A) New budget authority,
7 \$248,586,000,000.

8 (B) Outlays, \$248,434,000,000.

9 Fiscal year 2004:

10 (A) New budget authority,
11 \$261,298,000,000.

12 (B) Outlays, \$261,621,000,000.

13 Fiscal year 2005:

14 (A) New budget authority,
15 \$275,475,000,000.

16 (B) Outlays, \$278,402,000,000.

17 Fiscal year 2006:

18 (A) New budget authority,
19 \$312,447,000,000.

20 (B) Outlays, \$309,300,000,000.

21 Fiscal year 2007:

22 (A) New budget authority,
23 \$332,020,000,000.

24 (B) Outlays, \$332,299,000,000.

25 Fiscal year 2008:



1 (A) New budget authority,
2 \$352,392,000,000.

3 (B) Outlays, \$352,287,000,000.

4 Fiscal year 2009:

5 (A) New budget authority,
6 \$372,165,000,000.

7 (B) Outlays, \$371,929,000,000.

8 Fiscal year 2010:

9 (A) New budget authority,
10 \$392,052,000,000.

11 (B) Outlays, \$392,309,000,000.

12 Fiscal year 2011:

13 (A) New budget authority,
14 \$420,691,000,000.

15 (B) Outlays, \$423,880,000,000.

16 Fiscal year 2012:

17 (A) New budget authority,
18 \$453,915,000,000.

19 (B) Outlays, \$450,312,000,000.

20 Fiscal year 2013:

21 (A) New budget authority,
22 \$490,497,000,000.

23 (B) Outlays, \$490,754,000,000.

24 (13) Income Security (600):

25 Fiscal year 2003:



1 (A) New budget authority,
2 \$326,588,000,000.

3 (B) Outlays, \$334,373,000,000.

4 Fiscal year 2004:

5 (A) New budget authority,
6 \$315,939,000,000.

7 (B) Outlays, \$321,576,000,000.

8 Fiscal year 2005:

9 (A) New budget authority,
10 \$326,452,000,000.

11 (B) Outlays, \$329,892,000,000.

12 Fiscal year 2006:

13 (A) New budget authority,
14 \$332,440,000,000.

15 (B) Outlays, \$334,883,000,000.

16 Fiscal year 2007:

17 (A) New budget authority,
18 \$337,235,000,000.

19 (B) Outlays, \$339,157,000,000.

20 Fiscal year 2008:

21 (A) New budget authority,
22 \$345,904,000,000.

23 (B) Outlays, \$347,149,000,000.

24 Fiscal year 2009:



1 (A) New budget authority,
2 \$354,493,000,000.

3 (B) Outlays, \$355,411,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$362,278,000,000.

7 (B) Outlays, \$363,059,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$376,326,000,000.

11 (B) Outlays, \$377,070,000,000.

12 Fiscal year 2012:

13 (A) New budget authority,
14 \$379,667,000,000.

15 (B) Outlays, \$380,403,000,000.

16 Fiscal year 2013:

17 (A) New budget authority,
18 \$393,564,000,000.

19 (B) Outlays, \$394,420,000,000.

20 (14) Social Security (650):

21 Fiscal year 2003:

22 (A) New budget authority,
23 \$13,255,000,000.

24 (B) Outlays, \$13,255,000,000.

25 Fiscal year 2004:



1 (A) New budget authority,

2 \$14,223,000,000.

3 (B) Outlays, \$14,222,000,000.

4 Fiscal year 2005:

5 (A) New budget authority,

6 \$15,330,000,000.

7 (B) Outlays, \$15,330,000,000.

8 Fiscal year 2006:

9 (A) New budget authority,

10 \$16,451,000,000.

11 (B) Outlays, \$16,451,000,000.

12 Fiscal year 2007:

13 (A) New budget authority,

14 \$17,975,000,000.

15 (B) Outlays, \$17,975,000,000.

16 Fiscal year 2008:

17 (A) New budget authority,

18 \$19,827,000,000.

19 (B) Outlays, \$19,827,000,000.

20 Fiscal year 2009:

21 (A) New budget authority,

22 \$21,982,000,000.

23 (B) Outlays, \$21,982,000,000.

24 Fiscal year 2010:



32
X

1 (A) New budget authority,

2 \$24,357,000,000.

3 (B) Outlays, \$24,357,000,000.

4 Fiscal year 2011:

5 (A) New budget authority,

6 \$28,235,000,000.

7 (B) Outlays, \$28,235,000,000.

8 Fiscal year 2012:

9 (A) New budget authority,

10 \$31,450,000,000.

11 (B) Outlays, \$31,450,000,000.

12 Fiscal year 2013:

13 (A) New budget authority,

14 \$34,481,000,000.

15 (B) Outlays, \$34,481,000,000.

16 (15) Veterans Benefits and Services (700):

17 Fiscal year 2003:

18 (A) New budget authority,

19 \$57,597,000,000.

20 (B) Outlays, \$57,486,000,000.

21 Fiscal year 2004:

22 (A) New budget authority,

23 \$60,710,000,000.

24 (B) Outlays, \$60,692,000,000.

25 Fiscal year 2005:



33
X

1 (A) New budget authority,
2 \$65,827,000,000.

3 (B) Outlays, \$65,329,000,000.

4 Fiscal year 2006:

5 (A) New budget authority,
6 \$63,976,000,000.

7 (B) Outlays, \$63,720,000,000.

8 Fiscal year 2007:

9 (A) New budget authority,
10 \$62,320,000,000.

11 (B) Outlays, \$62,014,000,000.

12 Fiscal year 2008:

13 (A) New budget authority,
14 \$65,655,000,000.

15 (B) Outlays, \$65,502,000,000.

16 Fiscal year 2009:

17 (A) New budget authority,
18 \$66,888,000,000.

19 (B) Outlays, \$66,644,000,000.

20 Fiscal year 2010:

21 (A) New budget authority,
22 \$68,158,000,000.

23 (B) Outlays, \$67,874,000,000.

24 Fiscal year 2011:



1 (A) New budget authority,
2 \$72,646,000,000.

3 (B) Outlays, \$72,350,000,000.

4 Fiscal year 2012:

5 (A) New budget authority,
6 \$69,805,000,000.

7 (B) Outlays, \$69,416,000,000.

8 Fiscal year 2013:

9 (A) New budget authority,
10 \$74,452,000,000.

11 (B) Outlays, \$74,132,000,000.

12 (16) Administration of Justice (750):

13 Fiscal year 2003:

14 (A) New budget authority,
15 \$38,543,000,000.

16 (B) Outlays, \$37,712,000,000.

17 Fiscal year 2004:

18 (A) New budget authority,
19 \$37,310,000,000.

20 (B) Outlays, \$40,895,000,000.

21 Fiscal year 2005:

22 (A) New budget authority,
23 \$37,673,000,000.

24 (B) Outlays, \$39,003,000,000.

25 Fiscal year 2006:



35
X

1 (A) New budget authority,
2 \$37,581,000,000.
3 (B) Outlays, \$38,026,000,000.
4 Fiscal year 2007:
5 (A) New budget authority,
6 \$37,963,000,000.
7 (B) Outlays, \$37,859,000,000.
8 Fiscal year 2008:
9 (A) New budget authority,
10 \$38,880,000,000.
11 (B) Outlays, \$38,633,000,000.
12 Fiscal year 2009:
13 (A) New budget authority,
14 \$39,839,000,000.
15 (B) Outlays, \$39,662,000,000.
16 Fiscal year 2010:
17 (A) New budget authority,
18 \$40,884,000,000.
19 (B) Outlays, \$40,696,000,000.
20 Fiscal year 2011:
21 (A) New budget authority,
22 \$42,152,000,000.
23 (B) Outlays, \$41,847,000,000.
24 Fiscal year 2012:



36
X

1 (A) New budget authority,
2 \$43,451,000,000.
3 (B) Outlays, \$43,124,000,000.
4 Fiscal year 2013:
5 (A) New budget authority,
6 \$44,800,000,000.
7 (B) Outlays, \$44,464,000,000.
8 (17) General Government (800):
9 Fiscal year 2003:
10 (A) New budget authority,
11 \$18,178,000,000.
12 (B) Outlays, \$18,103,000,000.
13 Fiscal year 2004:
14 (A) New budget authority,
15 \$19,768,000,000.
16 (B) Outlays, \$19,586,000,000.
17 Fiscal year 2005:
18 (A) New budget authority,
19 \$20,025,000,000.
20 (B) Outlays, \$20,213,000,000.
21 Fiscal year 2006:
22 (A) New budget authority,
23 \$19,654,000,000.
24 (B) Outlays, \$19,713,000,000.
25 Fiscal year 2007:



1 (A) New budget authority,
2 \$19,955,000,000.
3 (B) Outlays, \$19,716,000,000.
4 Fiscal year 2008:
5 (A) New budget authority,
6 \$19,760,000,000.
7 (B) Outlays, \$19,552,000,000.
8 Fiscal year 2009:
9 (A) New budget authority,
10 \$20,168,000,000.
11 (B) Outlays, \$19,761,000,000.
12 Fiscal year 2010:
13 (A) New budget authority,
14 \$20,572,000,000.
15 (B) Outlays, \$20,127,000,000.
16 Fiscal year 2011:
17 (A) New budget authority,
18 \$21,294,000,000.
19 (B) Outlays, \$20,826,000,000.
20 Fiscal year 2012:
21 (A) New budget authority,
22 \$22,039,000,000.
23 (B) Outlays, \$21,700,000,000.
24 Fiscal year 2013:



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(A) New budget authority,
\$ 22,829,000,000

(B) Outlays, \$ 22,323,000,000

(18) Net Interest (900):

Fiscal year 2003:

(A) New budget authority,
\$ 239,741,000,000

(B) Outlays, \$ 239,741,000,000

Fiscal year 2004:

(A) New budget authority,
\$ 256,367,000,000

(B) Outlays, \$ 256,367,000,000

Fiscal year 2005:

(A) New budget authority,
\$ 301,918,000,000

(B) Outlays, \$ 301,918,000,000

Fiscal year 2006:

(A) New budget authority,
\$ 336,172,000,000

(B) Outlays, \$ 336,172,000,000

Fiscal year 2007:

(A) New budget authority,
\$ 355,442,000,000

(B) Outlays, \$ 355,442,000,000

Fiscal year 2008:

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1 (A) New budget authority,

2 \$ 368,985,000,000

3 (B) Outlays, \$ 368,985,000,000

4 Fiscal year 2009:

5 (A) New budget authority,

6 \$ 379,976,000,000

7 (B) Outlays, \$ 379,976,000,000

8 Fiscal year 2010:

9 (A) New budget authority,

10 \$ 387,382,000,000

11 (B) Outlays, \$ 387,382,000,000

12 Fiscal year 2011:

13 (A) New budget authority,

14 \$ 394,728,000,000

15 (B) Outlays, \$ 394,728,000,000

16 Fiscal year 2012:

17 (A) New budget authority,

18 \$ 401,288,000,000

19 (B) Outlays, \$ 401,288,000,000

20 Fiscal year 2013:

21 (A) New budget authority,

22 \$ 403,084,000,000

23 (B) Outlays, \$ 403,084,000,000

24 (19) Allowances (920):

25 Fiscal year 2003:

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(A) New budget authority,

\$ 0.(B) Outlays, \$ 0.

Fiscal year 2004:

(A) New budget authority,

\$ -25,986,000,000(B) Outlays, \$ -26,781,000,000

Fiscal year 2005:

(A) New budget authority,

\$ -58,705,000,000(B) Outlays, \$ -61,030,000,000

Fiscal year 2006:

(A) New budget authority,

\$ -103,450,000,000(B) Outlays, \$ -106,165,000,000

Fiscal year 2007:

(A) New budget authority,

\$ -134,939,000,000(B) Outlays, \$ -137,938,000,000

Fiscal year 2008:

(A) New budget authority,

\$ -172,108,000,000(B) Outlays, \$ -174,839,000,000

Fiscal year 2009:

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1 (A) New budget authority.

2 \$ -184,626,000,000

3 (B) Outlays, \$ -187,639,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ -197,329,000,000

7 (B) Outlays, \$ -200,631,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ -213,132,000,000

11 (B) Outlays, \$ -216,854,000,000

12 Fiscal year 2012:

13 (A) New budget authority,

14 \$ -227,647,000,000

15 (B) Outlays, \$ -230,857,000,000

16 Fiscal year 2013:

17 (A) New budget authority,

18 \$ -244,708,000,000

19 (B) Outlays, \$ -248,504,000,000

42
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- 1 (20) Undistributed Offsetting Receipts (950):
- 2 Fiscal year 2003:
- 3 (A) New budget authority,
- 4 — \$41,104,000,000.
- 5 (B) Outlays, — \$41,104,000,000.
- 6 Fiscal year 2004:
- 7 (A) New budget authority,
- 8 — \$42,894,000,000.
- 9 (B) Outlays, — \$42,894,000,000.
- 10 Fiscal year 2005:
- 11 (A) New budget authority,
- 12 — \$52,598,000,000.
- 13 (B) Outlays, — \$52,598,000,000.
- 14 Fiscal year 2006:
- 15 (A) New budget authority,
- 16 — \$54,459,000,000.
- 17 (B) Outlays, — \$54,459,000,000.
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1 Fiscal year 2007:
2 (A) New budget authority,
3 —\$51,535,000,000.
4 (B) Outlays, —\$51,535,000,000.
5 Fiscal year 2008:
6 (A) New budget authority,
7 —\$53,540,000,000.
8 (B) Outlays, —\$53,540,000,000.
9 Fiscal year 2009:
10 (A) New budget authority,
11 —\$52,609,000,000.
12 (B) Outlays, —\$52,609,000,000.
13 Fiscal year 2010:
14 (A) New budget authority,
15 —\$54,685,000,000.
16 (B) Outlays, —\$54,685,000,000.
17 Fiscal year 2011:
18 (A) New budget authority,
19 —\$56,841,000,000.
20 (B) Outlays, —\$56,841,000,000.
21 Fiscal year 2012:
22 (A) New budget authority,
23 —\$59,025,000,000.
24 (B) Outlays, —\$59,025,000,000.
25 Fiscal year 2013:



- 1 (A) New budget authority,
- 2 —\$61,229,000,000.
- 3 (B) Outlays, —\$61,229,000,000.

1 **TITLE II—RECONCILIATION**

2 SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENT-
3 ATIVES.

4 (a) SUBMISSION PROVIDING FOR ECONOMIC
5 GROWTH AND TAX SIMPLIFICATION AND FAIRNESS.—

6 (1) IN GENERAL.—Not later than April 11,
7 2003, the House committees named in paragraph
8 (2) shall submit their recommendations to the House
9 Committee on the Budget. After receiving those rec-
10 ommendations, the House Committee on the Budget

~~STANDARD NO. 1000~~

46

1 shall report to the House a reconciliation bill car-
 2 rying out all such recommendations without any sub-
 3 stantive revision.

4 (2) INSTRUCTIONS.—

5 (A) COMMITTEE ON WAYS AND MEANS.—

6 The House Committee on Ways and Means
 7 shall report changes in law within its jurisdic-
 8 tion sufficient to—

9 (1) reduce the total level of revenues
 10 by not more than: \$ ^{35,420,000,000} ↑ for fiscal year
 11 2003, \$ ^{126,232,000,000} ↑ for fiscal year 2004, \$ ^{512,195,000,000} ↑
 12 for the period of fiscal years 2004 through
 13 2008, and \$ ^{1,599,943,000,000} ↑ for the period of fiscal
 14 years 2004 through 2013; and

15 (2) increase the level of direct spend-
 16 ing for that committee by \$ ^{4,380,000,000} ↑ in outlays
 17 for fiscal year 2003, \$ ^{1,111,000,000} ↑ in outlays for
 18 fiscal year 2004, \$ ^{17,393,000,000} ↑ in outlays for the
 19 period of fiscal years 2004 through 2008,
 20 and \$ ^{23,096,000,000} ↑ in outlays for the period of fis-
 21 cal years 2004 through 2013.

22 (B) COMMITTEE ON EDUCATION AND THE
 23 WORKFORCE.—The House Committee on Edu-
 24 cation and the Workforce shall report changes
 25 in laws within its jurisdiction sufficient to in-

~~46~~ - 47

1 crease the level of direct spending for that com-
2 mittee by \$ ^{3,600,000,000} 1 in new budget authority for
3 fiscal year 2003 and outlays flowing therefrom.

4 (b) SUBMISSIONS PROVIDING FOR THE ELIMINATION
5 OF WASTE, FRAUD, AND ABUSE IN MANDATORY PRO-
6 GRAMS.—

7 (1) IN GENERAL.—Not later than July 18,
8 2003, the House committees named in paragraph
9 (2) shall submit their recommendations to the House
10 Committee on the Budget. After receiving those rec-
11 ommendations, the House Committee on the Budget
12 shall report to the House a reconciliation bill car-
13 rying out all such recommendations without any sub-
14 stantive revision.

15 (2) INSTRUCTIONS.—

16 (A) COMMITTEE ON AGRICULTURE.—The
17 House Committee on Agriculture shall report
18 changes in laws within its jurisdiction sufficient
19 to reduce the level of direct spending for that
20 committee by \$ ^{1,409,000,000} 1 in outlays for fiscal year
21 2004, \$ ^{17,622,000,000} 1 in outlays for the period of fiscal
22 years 2004 through 2008, and \$ ^{50,718,000,000} 1 in outlays
23 for the period of fiscal years 2004 through
24 2013.

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47-48

1 (B) COMMITTEE ON EDUCATION AND THE
2 WORKFORCE.—The House Committee on Edu-
3 cation and the Workforce shall report changes
4 in laws within its jurisdiction sufficient to re-
5 duce the level of direct spending for that com-
6 mittee by \$^{613,000,000} in outlays for fiscal year 2004,
7 \$^{8,276,000,000} in outlays for the period of fiscal years
8 2004 through 2008, and \$^{25,665,000,000} in outlays for
9 the period of fiscal years 2004 through 2013.

10 (C) COMMITTEE ON ENERGY AND COM-
11 MERCE.—The House Committee on Energy and
12 Commerce shall report changes in laws within
13 its jurisdiction sufficient to reduce the level of
14 direct spending for that committee by \$^{3,160,000,000} in
15 outlays for fiscal year 2004, \$^{80,495,000,000} in outlays
16 for the period of fiscal years 2004 through
17 2008, and \$^{292,506,000,000} in outlays for the period of
18 fiscal years 2004 through 2013.

19 (D) COMMITTEE ON FINANCIAL SERV-
20 ICES.—The House Committee on Financial
21 Services shall report changes in laws within its
22 jurisdiction sufficient to reduce the level of di-
23 rect spending for that committee by \$^{30,000,000} in
24 new budget authority for fiscal year 2004,
25 \$^{390,000,000} in new budget authority for the period of

49

1 fiscal years 2004 through 2008, and \$^{381,000,000} in
 2 new budget authority for the period of fiscal
 3 years 2004 through 2013.

4 (E) COMMITTEE ON GOVERNMENT RE-
 5 FORM.—The House Committee on Government
 6 Reform shall report changes in laws within its
 7 jurisdiction sufficient to reduce the level of di-
 8 rect spending for that committee by \$^{2,518,000,000} in
 9 outlays for fiscal year 2004, \$^{33,042,000,000} in outlays
 10 for the period of fiscal years 2004 through
 11 2008, and \$^{104,405,000,000} in outlays for the period of
 12 fiscal years 2004 through 2013.

13 (F) COMMITTEE ON HOUSE ADMINISTRA-
 14 TION.—The House Committee on House Ad-
 15 ministration shall report changes in laws within
 16 its jurisdiction sufficient to reduce the level of
 17 direct spending for that committee by \$^{11,000,000} in
 18 outlays for fiscal year 2004, \$^{87,000,000} in outlays
 19 for the period of fiscal years 2004 through
 20 2008, and \$^{241,000,000} in outlays for the period of
 21 fiscal years 2004 through 2013.

22 (G) COMMITTEE ON INTERNATIONAL RE-
 23 LATIONS.—The House Committee on Inter-
 24 national Relations shall report changes in laws
 25 within its jurisdiction sufficient to reduce the

1 level of direct spending for that committee by
 2 ^{367,000,000} \$_____ in outlays for fiscal year 2004, ^{4,124,000,000} \$_____ in
 3 outlays for the period of fiscal years 2004
 4 through 2008, and ^{12,83,000,000} \$_____ in outlays for the pe-
 5 riod of fiscal years 2004 through 2013.

6 (H) COMMITTEE ON THE JUDICIARY.—
 7 The House Committee on the Judiciary shall
 8 report changes in laws within its jurisdiction
 9 that provide direct spending sufficient to reduce
 10 the level of direct spending for that committee
 11 by ^{201,000,000} \$_____ in outlays for fiscal year 2004, ^{2,317,000,000} \$_____ in
 12 outlays for the period of fiscal years 2004
 13 through 2008, and ^{6,548,000,000} \$_____ in outlays for the pe-
 14 riod of fiscal years 2004 through 2013.

15 (I) COMMITTEE ON RESOURCES.—The
 16 House Committee on Resources shall report
 17 changes in laws within its jurisdiction that pro-
 18 vide direct spending sufficient to reduce the
 19 level of direct spending for that committee by
 20 ^{91,000,000} \$_____ in outlays for fiscal year 2004, ^{1,095,000,000} \$_____ in
 21 outlays for the period of fiscal years 2004
 22 through 2008, and ^{3,008,000,000} \$_____ in outlays for the pe-
 23 riod of fiscal years 2004 through 2013.

24 (J) COMMITTEE ON SCIENCE.—The House
 25 Committee on Science shall report changes in

1 laws within its jurisdiction that provide direct
2 spending sufficient to reduce the level of direct
3 spending for that committee by \$^{2,000,000} in out-
4 lays for fiscal year 2004, \$^{19,000,000} in outlays for
5 the period of fiscal years 2004 through 2008,
6 and \$^{40,000,000} in outlays for the period of fiscal
7 years 2004 through 2013.

8 (K) COMMITTEE ON SMALL BUSINESS.—
9 The House Committee on Small Business shall
10 report changes in laws within its jurisdiction
11 that provide direct spending sufficient to reduce
12 the level of direct spending for that committee
13 by \$~~0~~ in outlays for fiscal year 2004, \$~~0~~
14 in outlays for the period of fiscal years 2004
15 through 2008, and \$~~0~~ in outlays for the pe-
16 riod of fiscal years 2004 through 2013.

17 (L) COMMITTEE ON TRANSPORTATION AND
18 INFRASTRUCTURE.—The House Committee on
19 Transportation and Infrastructure shall report
20 changes in laws within its jurisdiction that pro-
21 vide direct spending sufficient to reduce the
22 level of direct spending for that committee by
23 \$^{435,000,000} in outlays for fiscal year 2004, \$^{5,563,000,000} in
24 outlays for the period of fiscal years 2004

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through 2008, and \$^{16,104,000,000} in outlays for the period of fiscal years 2004 through 2013.

(M) COMMITTEE ON VETERANS' AFFAIRS.—The House Committee on Veterans' Affairs shall report changes in laws within its jurisdiction that provide direct spending sufficient to reduce the level of direct spending for that committee by \$^{1,056,000,000} in outlays for fiscal year 2004, \$^{13,449,000,000} in outlays for the period of fiscal years 2004 through 2008, and \$^{39,848,000,000} in outlays for the period of fiscal years 2004 through 2013.

(N) COMMITTEE ON WAYS AND MEANS.—The House Committee on Ways and Means shall report changes in laws within its jurisdiction that provide direct spending sufficient to reduce the level of direct spending for that committee by \$^{8,514,000,000} in outlays for fiscal year 2004, \$^{73,579,000,000} in outlays for the period of fiscal years 2004 through 2008, and \$^{292,553,000,000} in outlays for the period of fiscal years 2004 through 2013.

1 **TITLE III—RESERVE FUNDS**
2 **Subtitle A—Reserve Funds for Leg-**
3 **islation Assumed in Budget Ag-**
4 **gregates**

5 **SEC. 301. RESERVE FUND FOR MEDICAID.**

6 In the House, if the Committee on Energy and Com-
7 merce reports a bill or joint resolution, or if an amend-
8 ment thereto is offered or a conference report thereon is
9 submitted, that—

10 (1) modernizes medicaid and the State Chil-
11 dren's Health Insurance Program (SCHIP), and

12 (2) reduces new budget authority and outlays
13 flowing therefrom by \$9,010,000,000 for fiscal years
14 2009 through 2013,

15 the chairman of the Committee on the Budget may in-
16 crease allocations of new budget authority and outlays for
17 that committee (and make other appropriate changes in
18 budgetary aggregates) by the amount provided by that
19 measure for that purpose, but not to exceed
20 \$3,258,000,000 in new budget authority and outlays for
21 fiscal year 2004 and \$8,944,000,000 in new budget au-

1 thority and outlays for the period of fiscal years 2004
2 through 2008.

3 **SEC. 302. RESERVE FUND FOR BIOSHIELD.**

4 In the House, if the appropriate committee of juris-
5 diction reports a bill or joint resolution, or if an amend-
6 ment thereto is offered or a conference report thereon is
7 submitted, that establishes a program to accelerate the re-
8 search, development, and purchase of biomedical threat
9 countermeasures and—

10 (1) such measure provides new budget authority
11 to carry out such program; or

12 (2) such measure authorizes discretionary new
13 budget authority to carry out such program and the
14 Committee on Appropriations reports a bill or joint
15 resolution that provides new budget authority to
16 carry out such program,

17 the chairman of the Committee on the Budget may revise
18 the allocations for the committee providing such new
19 budget authority, and other appropriate levels in this reso-
20 lution, by the amount provided for that purpose, but, in
21 the case of a measure described in paragraph (1), not to
22 exceed \$890,000,000 in new budget authority for fiscal
23 year 2004 and outlays flowing therefrom and
24 \$3,418,000,000 in new budget authority for the period of
25 fiscal years 2004 through 2008 and outlays flowing there-



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1 from or, in the case of a measure described in paragraph
2 (2), not to exceed \$890,000,000 in new budget authority
3 for fiscal year 2004 and outlays flowing therefrom. Not-
4 withstanding the preceding sentence, the total such revi-
5 sion for fiscal year 2004 may not exceed \$890,000,000
6 in new budget authority and outlays flowing therefrom.

1 SEC. 303. RESERVE FUND FOR RETIREMENT SECURITY

2 Whenever the Committee on Ways and Means of the House reports a bill
3 or joint resolution, or an amendment thereto is offered (in the House), or a
4 conference report thereon is submitted that enhances retirement security through
5 structural programmatic reform and the creation of personal retirement accounts,
6 provided that such accounts are funded from the taxes currently collected for the
7 purpose of the Federal Old-Age and Survivors Insurance Program, the chairman
8 of the Committee on the Budget may—

9 (1) increase the appropriate allocations and aggregates of new budget
10 authority and outlays by the amount of new budget authority provided by such
11 measure (and outlays flowing therefrom) for that purpose;

12 (2) reduce the revenue aggregates by the amount of the revenue loss
13 resulting from that measure for that purpose; and

14 (3) make all other appropriate and conforming adjustments.

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1 Subtitle ~~X~~—Implementation of
2 Reserve Funds

3 SEC. 311. APPLICATION AND EFFECT OF CHANGES IN ALLO-
4 CATIONS AND AGGREGATES.

5 (a) APPLICATION.—Any adjustments of allocations
6 and aggregates made pursuant to this resolution shall—

7 (1) apply while that measure is under consider-
8 ation;

9 (2) take effect upon the enactment of that
10 measure; and

11 (3) be published in the Congressional Record as
12 soon as practicable.

13 (b) EFFECT OF CHANGED ALLOCATIONS AND AG-
14 GREGATES.—Revised allocations and aggregates resulting
15 from these adjustments shall be considered for the pur-
16 poses of the Congressional Budget Act of 1974 as alloca-
17 tions and aggregates contained in this resolution.

18 (c) BUDGET COMMITTEE DETERMINATIONS.—For
19 purposes of this resolution—

20 (1) the levels of new budget authority, outlays,
21 direct spending, new entitlement authority, revenues,

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1 deficits, and surpluses for a fiscal year or period of
2 fiscal years shall be determined on the basis of esti-
3 mates made by the Committee on the Budget; and

4 (2) such chairman may make any other nec-
5 essary adjustments to such levels to carry out this
6 resolution.

7 **TITLE IV—BUDGET** 8 **ENFORCEMENT**

9 **SEC. 401. RESTRICTIONS ON ADVANCE APPROPRIATIONS IN** 10 **THE HOUSE.**

11 (a) IN GENERAL.—(1) In the House, except as pro-
12 vided in subsection (b), an advance appropriation may not
13 be reported in a bill or joint resolution making a general
14 appropriation or continuing appropriation, and may not
15 be in order as an amendment thereto.

16 (2) Managers on the part of the House may not agree
17 to a Senate amendment that would violate paragraph (1)
18 unless specific authority to agree to the amendment first
19 is given by the House by a separate vote with respect
20 thereto.

21 (b) EXCEPTION.—In the House, an advance appro-
22 priation may be provided for fiscal year 2005 for pro-
23 grams, projects, activities or accounts identified in the
24 joint explanatory statement of managers accompanying
25 this resolution under the heading "Accounts Identified for



1 Advance Appropriations" in an aggregate amount not to
2 exceed \$23,178,000,000 in new budget authority.

3 (c) DEFINITION.—In this section, the term "advance
4 appropriation" means any discretionary new budget au-
5 thority in a bill or joint resolution making general appro-
6 priations or continuing appropriations for fiscal year 2004
7 that first becomes available for any fiscal year after 2004.

8 **SEC. 402. COMPLIANCE WITH SECTION 13301 OF THE BUDG-**
9 **ET ENFORCEMENT ACT OF 1990.**

10 (a) IN GENERAL.—In the House, notwithstanding
11 section 302(a)(1) of the Congressional Budget Act of
12 1974 and section 13301 of the Budget Enforcement Act
13 of 1990, the joint explanatory statement accompanying
14 the conference report on any concurrent resolution on the
15 budget shall include in its allocation under section 302(a)
16 of the Congressional Budget Act of 1974 to the Committee
17 on Appropriations amounts for the discretionary adminis-
18 trative expenses of the Social Security Administration.

19 (b) SPECIAL RULE.—In the House, for purposes of
20 applying section 302(f) of the Congressional Budget Act
21 of 1974, estimates of the level of total new budget author-
22 ity and total outlays provided by a measure shall include
23 any discretionary amounts provided for the Social Security
24 Administration.



1 SEC. 463. ACTION PURSUANT TO SECTION 302(b)(1) OF THE
2 CONGRESSIONAL BUDGET ACT.

3 (a) COMPLIANCE -- When complying with Section 302(b)(1) of the
4 Congressional Budget Act of 1974, the Committee on Appropriations of each
5 House shall consult with the Committee on Appropriations of the other House to
6 ensure that the allocation of budget outlays and new budget authority among each
7 Committee's subcommittees are identical.

8 (b) REPORT -- The Committee on Appropriations of each House shall
9 report to its House when it determines that the report made by the Committee
10 pursuant to Section 301(b) of the Congressional Budget Act of 1974 and the
11 report made by the Committee on Appropriations of the other House pursuant to
12 the same provision contain identical allocations of budget outlays and new budget
13 authority among each Committee's subcommittees.

14 (c) POINT OF ORDER -- It shall not be in order in the House of
15 Representatives or the Senate to consider any bill, joint resolution, amendment,
16 motion, or conference report providing new discretionary budget authority for
17 Fiscal Year 2004 allocated to the Committee on Appropriations unless and until
18 the Committee on Appropriations of that House has made the report required
19 under paragraph (b) of this Section.

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1 SEC. 404. CHANGES IN ALLOCATIONS AND AGGREGATES
2 RESULTING FROM REALISTIC SCORING OF MEASURES AFFECTING
3 REVENUES.

4 (a) Whenever the House considers a bill, joint resolution, amendment, motion
5 or conference report, including measures filed in compliance with Section 4 of
6 this Concurrent Resolution, that propose to change federal revenues the impact of
7 such measure on federal revenues shall be calculated by the Joint Committee on
8 Taxation in a manner that takes into account:

9 (1) the impact of the proposed revenue changes on:

- 10 i. Gross Domestic Product, including the growth rate for the
11 Gross Domestic Product;
12 ii. Total Domestic Employment;
13 iii. Gross Private Domestic Investment;
14 iv. General Price Index;
15 v. Interest Rates; and
16 vi. Other economic variables

17 (2) the impact on Federal Revenue of the changes in economic
18 variables analyzed under subpart (1) of this paragraph.

19 (b) The Chairman of the Committee on the Budget may make any necessary
20 changes to allocations and aggregates in order to conform this Concurrent
21 Resolution with the determinations made by the Joint Committee on Taxation
22 pursuant to paragraph (a) of this Section.
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1 SEC. 465. PROMOTION OF ECONOMIC GROWTH AND COMPLIANCE
2 WITH SECTION 201(a) OF THIS CONCURRENT RESOLUTION.

3 When reporting to the House reconciliation measures in compliance with Section
4 201(a) of this Concurrent Resolution, the Ways and Means Committee shall not
5 report legislation, which:

6 (1) proposes to provide a graduated or phased-in reduction over time in:

7 (a) Individual income tax rates,

8 (b) Corporate tax rates, or

9 (c) The rate of taxes collected on the proceeds from investments,
10 including taxes collected on capital gains; or

11 (2) conditions any changes in tax law upon the achievement of some level

12 of:

13 (a) Federal Revenue,

14 (b) Federal Surplus, or

15 (c) Level of Public Debt.

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1 SEC. 406. PROHIBITION ON USING REVENUE INCREASES TO COMPLY WITH
2 BUDGET ALLOCATIONS AND AGGREGATES.

3 (a) For the purposes of enforcing this Concurrent Resolution in the House, the Chairman of
4 the Committee on the Budget shall not take into account the provisions of any piece of
5 legislation which propose to increase revenue or offsetting collections if the net effect of the
6 bill is to increase the level of revenue or offsetting collections beyond the level assumed in
7 this Concurrent Resolution.

8 (b) Paragraph (a) of this Section shall not apply to any provision of a piece of legislation that
9 proposes a new or increased fee for the receipt of a defined benefit or service (including
10 insurance coverage) by the person or entity paying the fee.

11 SEC. 407. CRITERIA FOR ADJUSTMENTS TO ALLOCATIONS AND AGGREGATES
12 FROM USE OF THE "EMERGENCY" DESIGNATION.

13 (a) GUIDANCE. -- In making a designation of a provision of legislation as an emergency
14 requirement under section 251(b)(2)(A) or 252(e) of the Balanced Budget and Emergency
15 Deficit Control Act of 1985, the committee report and any statement of managers
16 accompanying that legislation shall analyze whether a proposed emergency requirement
17 meets the definition of an 'emergency' set out in paragraph (b) of this Section.

18 (b) The term 'emergency' means a situation that—

19 (1) requires new budget authority and outlays (or new budget authority and the outlays
20 flowing therefrom) for the preventions or mitigation of, or response to, loss of life or
21 property, or a threat to national security; and

22 (2) is unanticipated, which means that the underlying situation is sudden, urgent,
23 unforeseen, and temporary.

1 (c) IN GENERAL. -- It shall not be in order in the House of Representatives to consider any
2 bill, joint resolution, or conference report that contains an emergency designation under
3 section 251(b)(2)(A) or 252(e) of the Balanced Budget and Emergency Deficit Control Act
4 of 1985 unless the proposed emergency requirement meets the definition of an 'emergency'
5 set out in paragraph (b) of this Section .

6 (d) ENFORCEMENT IN THE HOUSE OF REPRESENTATIVES. -- It shall not be in
7 order in the House of Representatives to consider a rule or order that waives the application
8 of paragraph (c) of this section.

9 (e) DISPOSITION OF POINTS OF ORDER IN THE HOUSE. -- As disposition of a
10 point of order under paragraph (c) or paragraph (d) of this section, the Chair shall put the
11 question of consideration with respect to the proposition that is the subject of the point of
12 order. A question of consideration under this section shall be debatable for 10 minutes by the
13 Member initiating the point of order and for 10 minutes by an opponent of the point of order,
14 but shall otherwise be decided without intervening motion except one that the House adjourn
15 or that the Committee of the Whole rise, as the case may be.

16 (f) EFFECT ON AMENDMENT IN ORDER AS ORIGINAL TEXT IN THE
17 HOUSE.—

18 The disposition of the question of consideration under this section with respect to a bill or
19 joint resolution shall be considered also to determine the question of consideration under this
20 subsection with respect to an amendment made in order as original text
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TITLE V – SENSES OF CONGRESS

SEC. 501. SENSE OF CONGRESS REGARDING ELIMINATION OF CERTAIN
PROGRAMS TO ACHIEVE BUDGET GOALS.

(a) Congress finds that --

(1) The Concurrent Resolution on the Budget for Fiscal Year 2004 should achieved the

following key goals:

(A) Ensure adequate funding is available for essential government programs, in

particular

(B) defense and homeland security;

(C) Foster greater economic growth and increased domestic employment by

eliminating those provisions in the tax code (these provisions include, but are not

limited to, the double taxation of corporate dividends, the taxation of capital

gains, the limitations on expensing, the phased-in rather than immediate reduction

of personal income tax rates, and the alternative minimum tax) that discourage

economic growth and job creation;

(D) Bring the Federal budget back into balance as soon as possible;

(2) The Federal Government spends billions of dollars each year on programs and
projects that are of marginal value to the country as a whole.

(3) Funding for these lower priority programs should be viewed in light of the goals of
this Concurrent Resolution and whether or not continued funding of these programs
advances or hinders the achievement of these goals.

(4) This Concurrent Resolution assumes that funding for many lower priority programs
will be reduced or eliminated in order increase funding for defense and homeland

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security while at the same time controlling overall spending.

(b) It is the Sense of Congress that the following programs should be eliminated:

(1) Title X Family Planning;

(2) Corporation for Public Broadcasting;

(3) National Endowment for the Arts;

(4) Legal Services Corporation; and

(5) Advanced Technology Program.

SEC. 502. SENSE OF CONGRESS REGARDING THE ABOLISHMENT OF OBSOLETE
AGENCIES AND THE FEDERAL SUNSET ACT OF 2003

(a) Congress finds that –

(1) The National Commission on the Public Service's recent report, "Urgent Business For America: Revitalizing The Federal Government For The 21st Century," states that government missions are so widely dispersed among so many agencies that no coherent management is possible. The report also states that fragmentation leaves many gaps, inconsistencies, and inefficiencies in government oversight and results in an unacceptable level of public health protection.

(2) According to the Commission, there are: more than 35 food safety laws administered by 12 different federal agencies; 541 clean air, water, and waste programs in 29 federal agencies; 50 different programs to aid the homeless in eight different federal agencies; and 27 teen pregnancy programs operated in nine federal agencies; and 90 early childhood programs scattered among 11 federal agencies.

(3) According to the General Accounting Office, there are 163 programs with a job training or employment function, 64 welfare programs of a similar nature, and more than 500 urban

1 aid programs.

2 (4) GAO also indicates 13 agencies coordinate 342 economic development programs, but
3 there is very little or no coordination between them. This situation has created a
4 bureaucracy so complex that many local communities stop applying for economic
5 assistance. At the same time, the General Accounting Office reports that these programs
6 often serve as nothing more than funnels for pork, have "no significant effect" on the
7 economy, and cost as much as \$307,000 to create each job.

8 (5) In 1976, Colorado became the first state to implement a sunset mechanism. Today,
9 about half of the nation's states have some sort of sunset mechanism in effect to monitor
10 their legislative branch agencies. On the Federal level, the United States Senate in 1978
11 overwhelmingly passed legislation to sunset most of the federal government agencies by a
12 vote of 87-1.

13 (6) In Texas, "sunsetting" has eliminated 44 agencies and saved the taxpayers \$720 million
14 compared with expenditures of \$16.94 million for the Sunset Commission. Based on these
15 estimates, for every dollar spent on the Sunset process, the State has received about \$42.50
16 in return.

17 (b) It is the Sense of Congress that
18 The House of Representatives should adopt H.R. 1227, The Abolishment of Obsolete Agencies
19 and Federal Sunset Act of 2003.

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